

Governor Tony Evers Secretary Craig Thompson

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May 3, 2024

Glenn Fulkerson Division Administrator Federal Highway Administration U.S. Department of Transportation 525 Junction Rd., Suite 8000 Madison, Wisconsin 53717 Kelley Brookins Regional Administrator Federal Transit Administration U.S. Department of Transportation 200 W. Adams Street, Suite 320 Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the Fox Cities Metropolitan Planning Organization amendment to the 2024-2027 Transportation Improvement Program (TIP) for the Appleton (Fox Cities) Transportation Management Area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on March 28, 2024. We will reflect by reference the 2024-2027 federal aid projects covered by this approval in our 2024-2027 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 15-24 for the Fox Cities Metropolitan Planning Organization are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

Craig Thompson

Secretary

cc: Melissa Kraemer Badtke, MPO Director

Mary Forlenza, FHWA William Wheeler, FTA Evan Gross, FTA

Scott Nelson, WisDOT Northeast Region

Charles Wade, WisDOT Bureau of Planning and Economic Development

Alex Gramovot, WisDOT Bureau of Planning and Economic Development

RESOLUTION NO. 15-24

AMENDING THE 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE APPLETON (FOX CITIES) METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Metropolitan Planning Area, approved the 2024-2027 Transportation Improvement Program for the Appleton (Fox Cities) MPO at the October 27, 2023 quarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of Fixing America's Surface Transportation Act (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has requested the MPO advance the following WisDOT projects to be amended to the 2024-2027 Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization in the Appleton (Fox Cities) Urbanized Area:

- TIP # 252-22-012 NHPP, IH 41, Wrightstown SWEF 34/Post-Bldg: Updated funding
- TIP # 252-22-052 NHPP, IH 41, Expansion: Updated funding and state project IDs
- TIP # 252-22-057 NHPP, IH 41, Expansion: Updated funding and state project IDs
- TIP # 252-23-015 NHPP, STH 441 Interchange: Updated funding
- TIP # 252-23-016 NHPP, STH 441 & CTH OO Interchange: Updated funding and date
- TIP # 252-23-017 NHPP, STH 441 & CTH N Interchange: Updated funding
- TIP # 252-23-018 NHPP, IH 41, STH 55 Interchange: Updated funding and date
- TIP # 252-23-019 NHPP, IH 41, Maloney Rd: Updated date
- TIP # 252-23-045 NHPP, IH 41, Ballard Rd Interchange: Updated funding
- TIP # 252-23-046 NHPP, IH 41, Railroad Structures: Updated funding
- TIP # 252-23-047 NHPP, IH 41, French Rd Overpass: Updated funding and date
- TIP # 252-23-063 NHPP, STH 47, 9th Street to NCL: Updated funding and scope
- TIP # 252-23-071 NHPP, IH 41, Wrightstown SWEF 34/Post-Site: Updated funding
- TIP # 252-24-026 Section 5310, ADVOCAP, Inc. Operating assistance
- TIP # 252-24-027 Section 5310, Brooke Industries, Inc: Vehicle replacement
- TIP # 252-24-028 Section 5310, County of Calumet: Vehicle replacement
- TIP # 252-24-029 Section 5310, County of Calumet: Operating assistance
- TIP # 252-24-030 Section 5310, Lutheran Social Services: Mobility management
- TIP # 252-24-031 Section 5310. Lutheran Social Services: Operating assistance
- TIP # 252-24-032 Section 5310, New Hope Center, Inc. Mobility Management
- TIP # 252-24-033 Section 5310, New Hope Center, Inc. Mobility Management

WHEREAS, the attached table will become part of this resolution, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation projects appearing in the TIP;

NOW THEREFORE, BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

Section 1: That the Commission approves the amendment as presented to include proposed projects in the approved 2024-2027 Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization.

RESOLUTION 15-24

Effective Date: March 28, 2024

Prepared For:

ECWRPC Transportation Committee

Prepared By:

ECWRPC Transportation Planning Staff

najr – Outagamie Co. Jeff Nøoven

Melissa Kraemer-Badtke-Executive Director East Central WI Regional Planning Commission

		Type of		202	24			202	25			202	26			2	027		
Primary Jursdiction	Project Description	Cost	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Comments
WisDOT	IH 41, Appleton-Green Bay	DESIGN				0				0				0				(0
Appleton	Wrightstown SWEF 34/Post-Bldg	ROW				0				0				0				(0
	1130-44-74	CONST	21128	5282	0	26410				0				0				(0
252-22-012	NHPP .22 miles (P)	TOTAL	21128	5282	0	26410	0	0	0	0	0	0	0	0	0) (0 () (0
WisDOT	IH 41 Expansion	DESIGN				0				0				0				(0
Outagamie	Appleton - De Pere	ROW				0				0				0				(0
	1130-63-71,89/1130-64- 71,77,81/1130-66- 80,81,82,83/1130-67-71,72,76,86	CONST	16868	4295	21	21184	117600	29400	0	147000	22880	5720	0	28600	0	3600	0 (3600	Project schededuled for 2/13/2
252-22-052	NHPP 23.596 miles (E)	TOTAL	16868	4295	21	21184	117600	29400	0	147000	22880	5720	0	28600	0	3600	0 (3600	3600
WisDOT	IH 41 Expansion	DESIGN	10000	4200		21104	117000	20400		147000	22000	0120		0		, 000		, 0000	0
Outagamie	Appleton - De Pere	ROW	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400				·	ő
Outaganne	1130-63-21,22/ 1130-64- 72,73,76,78/ 1130-65-71, 88/ 1130-	CONST	28304	7095	52	35451	37920	10880	0	48800	231120	68560	0	299680				(Construction scheduled for 7/14 & 1130-65-72 7/13/27
	66-71,72,78/1130-65-72,73,74,78						07000	0.4000											
252-22-057	NHPP 23.596 miles (E)	TOTAL	28304	20495	52	48851	37920	24280	0	62200	231120	81960	0	313080	0) (0 () (U
WisDOT	STH 441, Appleton-DePere	DESIGN				0				0	1			0				(0
Outagamie	STH 441 Intchg B440326,327,328	ROW				0				0	l			0				(O Construction is scheduled for 7/14/26.
	1130-65-77 RECST	CONST				0				0	47001	11750	0	58751				(0 //14/26.
252-23-015	NHPP 0.059 miles (P)	TOTAL	0	0	0	0	0	0	0	0	47001	11750	0	58751	0) (0 () (0
WisDOT	STH 441, Appleton-DePere	DESIGN				0				0				0				(0
Outagamie	CTH OO Intchg B440127, B4400128	ROW				0				0				0				(0 Construction is scheduled for
	1130-65-79 RECST	CONST				0				0	3226	807	0	4033				(0 7/14/2026 .
252-23-016	NHPP 0.399 miles (P)	TOTAL	0	0	0	0	0	0	0	0	3226	807	0	4033	0) (0 () (0
WisDOT	CTH N, Appleton-DePere	DESIGN				0				0				0				(0
Outagamie	CTHN Intchg B440179	ROW				0				0				0				(O Construction is scheduled for 5/14/2024.
	1130-66-76 RECST	CONST	0	5510	0	5510				0				0				(0 5/14/2024.
252-23-017	NHPP 0.507 miles (P)	TOTAL	0	5510	0	5510	0	0	0	0	0	0	0	0	0) (0 () (0
WisDOT	IH 41, Appleton-DePere	DESIGN				0				0				0				(0
Outagamie	STH 55 Intchg B440334, B440335	ROW				0				0	4005	040		0				(0 Construction is scheduled for 11/1/2026.
050 00 040	1130-66-77 RECST	CONST				0				0	1395	349	0	1744					0 11/1/2026.
252-23-018 WisDOT	NHPP 0.349 miles (P)	TOTAL DESIGN	0	0	0	0	0	0	0	0	1395	349	0	1744	0) (0 () (0
	IH 41, Appleton-DePere					0				0				0				(0 Construction is scheduled for
Outagamie	Maloney Rd B440336, B440337	ROW				0				0	400	400	0	545				(0 11/10/26.
050 00 010	1130-66-84 RECST NHPP 0.203 miles (P)	CONST				0				0	436	109		545					0 11/10/26.
252-23-019 WisDOT	NHPP 0.203 miles (P) IH 41 Expansion	TOTAL DESIGN	0	0	0	0	0	0	0	0	436	109	0	545	0) (0 () (0
	·	ROW				0				0				0				,	0
Outagamie	Appleton - De Pere Ballard Rd. (CTH E) Interchange RECST	CONST				0	18312	4578	0	22890				0				(0 Construction scheduled for 2/11
	1130-65-76	CONST				U	10312	4576	U	22090				U				(Construction scheduled for 2/11
252-23-045	NHPP .741 miles (P)	TOTAL	0	0	0	0	18312	4578	0	22890	0	0	0	0	0	, ,	0 (, ,	
WisDOT	IH 41 Expansion	DESIGN	U	U	U	0	10312	4376	U	22090	U	U	U	0	U	, ,	0 (, (0
Outagamie	Appleton - De Pere	ROW				0				0	1			0					ő
Calaganno	Railroad Structures RECSTE	CONST				0	6366	1591	0	7957	1			0				,	0 Construction scheduled for 2/10
	1130-64-87	CONST				U	0300	1001	U	1951				U				,	o construction scheduled for Erro
252-23-046	NHPP 4.02 miles (P)	TOTAL	0	0	0	n	6366	1591	0	7957	0	0	0	n	0) (0 () (0
WisDOT	IH 41 Expansion	DESIGN				0	5555	7001	- 0	, 337 N	,	<u> </u>		0			- (. (0
Outagamie	Appleton - De Pere	ROW				n				n	1			n				·	0
	French Rd. Overpass B440329 RECSTE	CONST				n	8546	2136	0	10682	0	0	0	0					Construction scheduled for
	1130-65-81	1				·	22.70	50	·				ŭ	·				•	11/11/25
252-23-047	NHPP .067 miles (P)	TOTAL	0	0	0	n	8546	2136	0	10682	0	0	0	n	0) (0 () (0
WisDOT	STH 47, Menasha - Appleton	DESIGN	248	62	311	621	55.5			n				0					0
Winnebago	9th St - NCL	ROW		32	011	021				n				0				·	ō
	4660-08-00 RSRF20	CONST				n				n				n				·	0 Construction scheduled for 9/10
ĺ	NON 20	33.101				U				U	1			U				,	3710
252-23-063	NHPP 1.787 miles (P)	TOTAL	248	62	311	621	0	0	0	n	0	0	0	n	0) (0 () (0
WisDOT	IH 41, Appleton-Green Bay	DESIGN	240	02	011	021		<u> </u>	- 0	0	,	<u> </u>		0			- (. (0
Outagamie	IH 41 Wrightstown SWEF 34/Post-Site	ROW				0				0	1			0				,	o
- J	1130-44-75 MISC	CONST				n	9926	2482	0	12408				n				·	0 Construction scheduled for 5/13
ĺ	MICO					· ·	3023		·	.2.30	1			Ū				`	
252-23-071	NHPP .22 miles (P)	TOTAL	0	0	0	n	9926	2482	0	12408	0	0	0	n	0) (0 () (0
LUL-LU-U1 I		. 0	· ·	·	U	U	0020	2.02	·	.2.00	•	U	•	•	,		- '		-

TABLE 2, cont. FOX CITIES PROJECT LISTING

				20)24			202	5			20	026			2	027		
Primary Jursdiction	Project Description	Type of Cost	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Comments
WisDOT	ADVOCAP, Inc.	DESIGN		- Ctuto		0				0		- Ciuio		0	1.00	Ciaio		0	
Winnebago	Operating Assistance	ROW				0				0				0				0	
, and the second		CONST	37	0	37	74				0				0				0	
252-24-026	Section 5310	TOTAL	37	0	37	74	0	0	0	0	0	0)	0 0) (0 0	0	
WisDOT	Brooke Industries, Inc.	DESIGN				0				0				0	1			0	
Winnebago	Vehicle Replacement - 1 Medium Bus	ROW				0				0				0				0	
		CONST	105	0	45	150				0				0				0	
252-24-027	Section 5310 0 miles	TOTAL	105	0	45	150	0	0	0	0	0	0)	0 0) (0 0	0	
WisDOT	County of Calumet	DESIGN				0				0				0				0	
Calumet	Vehicle Replacement - 1 Minivan Rear-load	ROW				0				0				0				0	
		CONST	53	0	23	76				0				0	,			0	
				_										_				_	
252-24-028	Section 5310 0 miles	TOTAL	53	0	23	76	0	0	0	0	0	0)	0 0	C) (0 0	0	
WisDOT	County of Calumet	DESIGN				0				0				0)			0	
Calumet	Operating Assistance	ROW				0				0				0)			0	
		CONST	69	0	69	138				0				0				0	
252-24-029	Section 5310 0 miles	TOTAL	69	0	69	138	0	0	0	0	0	0)	0 0) (0 0	0	
WisDOT	Lutheran Social Services	DESIGN								0				0	1			0	
Outagamie, Calumet	Mobility Management	ROW				0				0				0				0	
& Winnebago	mesmy management	CONST	35	0	9	44				0				0				0	
a minobago		00.101		·	·					ŭ				·				ŭ	
252-24-030	Section 5310 0 miles	TOTAL	35	0	9	44	0	0	0	0	0	0)	0 0) C) (0 0	0	
WisDOT	Lutheran Social Services	DESIGN				0				0				0)			0	
Outagamie, Calumet	Operating Assistance	ROW				0				0				0	1			0	
& Winnebago		CONST	25	0	25	50				0				0				0	
252-24-031	Section 5310 0 miles	TOTAL	25	. 0	25	50	0	0	0	0	0	0)	0 0) (0 0	0	
WisDOT	New Hope Center, Inc.	DESIGN				0				0				0	1			0	
Calumet	Mobility Management	ROW				0				0				0				0	
Calamot	mesmy management	CONST	33	0	8	41				0				0				0	
		00.101		·	Ŭ					ŭ				·				ŭ	
252-24-032	Section 5310 0 miles	TOTAL	33	0	8	41	0	0	0	0	0	0)	0 0) c) (0 0	0	
WisDOT	New Hope Center, Inc.	DESIGN				0				0				0	1			0	
Calumet	Mobility Management	ROW				0				0				0	1			0	
		CONST	56	0	24	80				0				0	1			0	
252-24-033	Section 5310 0 miles	TOTAL	56	. 0	24	90	0	0	0	0	0	0	1	0 0	0 0		0 0	0	
202-24-000	occuon out of miles	TOTAL	56	U	24	80	U	U	U	U	U	U	,	0 0	1	, (0	U	

TABLE 2, cont. FOX CITIES PROJECT LISTING

		Type of	2024					20	25			20	26			20	27			
Primary Jursdiction	Project Description	Cost	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Comments	

Table 3: Appleton (Fox Cities) Transportation Management Area, 2024-2027 Summary of Federal Funds Programmed and Available (\$000)

** Funds are listed in Year of Expenditure \$

	Programmed Expenditures										Estimated Available Funding						
Agency/Program		2024		2025		2026		2027			2024		2025		2026		2027
ederal Highway Administration																	
National Highway Performance Program (NHPP)	\$	83,029	\$	209,324	\$	306,453	\$	15,685		\$	83,029	\$	209,324	\$	306,453	\$	15,685
Surface Transportation Block Grant (STBG)	\$	19,457	\$	31,003	\$	2,986	\$	8,675		\$	19,457	\$	31,003	\$	2,986	\$	8,675
Surface Transportation Program (STP)	\$	-	\$	-	\$	1,781	\$	-		\$	-	\$	-	\$	1,781	\$	-
State Flexibility (FLX)	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	-	\$	-
Highway Safety Improvement Program (HSIP)	\$	2,770	\$	-	\$	2,307	\$	469		\$	2,770	\$	-	\$	2,307	\$	469
Office of the Commissioner of Railroads (OCR)	\$	-	\$	-	\$	246	\$	-		\$	-	\$	-	\$	246	\$	-
Transportation Alternatives (TAP/TA Set Aside)	\$	910	\$	1,396	\$	346	\$	-		\$	910	\$	1,396	\$	346	\$	-
Carbon Reduction Program (CRP)	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	-	\$	-
Local Bridge	\$	501	\$	-	\$	-	\$	3,135		\$	501	\$	-	\$	-	\$	3,135
Programmed Expenditures * Annual Inflation Factor 2.48%	\$	106,667 2,645		241,723 5,995		314,119 7.790	\$	27,964 694		\$	106,667 2,645		241,723 5,995		314,119 7.790	\$	27,964 694
stimated Need with Inflation Factor						321,910		28,658		\$					321,910		28,658
ederal Transit Administration																	
Section 5307 Operating	\$	2,121	\$	2,184	\$	2,250	\$	-		\$	2,121	\$	2,184	\$	2,250	\$	-
Section 5307 Capital	\$	40	\$	440	\$	2,040	\$	-		\$	40	\$	440	\$	2,040	\$	-
Programmed Expenditures	\$	2,161		2,624		4,290		-		\$	2,161	\$	2,624		4,290		-
* Annual Inflation Factor 2.48% stimated Need with Inflation Factor	\$	54 2,215	\$	65 2,689	\$	106 4,396	\$	-		\$	54 2,215	\$	65 2,689		106 4,396	\$	-
Stillator 11000 With Illiation 1 actor	Ψ	2,210	Ψ	2,009	Ψ	7,000	Ψ	=		Ψ	2,213	Ψ	2,009	Ψ	7,000	Ψ	-
Section 5339	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	-	\$	-
Section 5311 Section 5310	\$	413	\$ \$	-	\$	-	\$	-		\$ \$	413	\$ \$	-	\$ \$	-	\$ \$	-

*BIL requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.