



Wisconsin Department of Transportation
Office of the Secretary
4822 Madison Yards Way, S903
Madison, WI 53705

Governor Tony Evers
Secretary Craig Thompson
wisconsindot.gov
Telephone: (608) 266-1114
FAX: (608) 266-9912
Email: sec.exec@dot.wi.gov

March 26, 2024

Glenn Fulkerson
Division Administrator
Federal Highway Administration
U.S. Department of Transportation
525 Junction Rd., Suite 8000
Madison, Wisconsin 53717

Kelley Brookins
Regional Administrator
Federal Transit Administration
U.S. Department of Transportation
200 W. Adams Street, Suite 320
Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the Fox Cities Metropolitan Planning Organization amendment to the 2024-2027 Transportation Improvement Program (TIP) for the Appleton (Fox Cities) Transportation Management Area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on January 24, 2024. We will reflect by reference the 2024-2027 federal aid projects covered by this approval in our 2024-2027 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolutions Number 02-24 and 04-24 for the Fox Cities Metropolitan Planning Organization are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

A handwritten signature in blue ink, appearing to read "Craig Thompson".

Craig Thompson
Secretary

cc: Melissa Kraemer Badtke, MPO Director
Mary Forlenza, FHWA
William Wheeler, FTA
Evan Gross, FTA
Scott Nelson, WisDOT Northeast Region
Charles Wade, WisDOT Bureau of Planning and Economic Development
Alex Gramovot, WisDOT Bureau of Planning and Economic Development

RESOLUTION NO. 02-24

ADOPTING WISDOT TRANSPORTATION PERFORMANCE MEASURES AND TARGETS FOR PM1: SAFETY FOR THE APPLETON (FOX CITIES) METROPOLITAN PLANNING ORGANIZATION

WHEREAS, East Central Wisconsin Regional Planning Commission, as the designated Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) area, has established a Policy Board, which approved the *Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization 2024-2027* at their October 27, 2023 meeting via Resolution 41-23, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act (FAST) and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, Transportation Performance Management is a strategic approach set forth for the Federal Highway Administration and the Federal Transit Administration to help decision makers better understand the impacts of transportation investment decisions, and;

WHEREAS, performance measures are an expression used to establish targets and assess progress towards achievement, and;

WHEREAS, performance measures and targets are incorporated into plans and programs, including the Transportation Improvement Program, and;

WHEREAS, the Wisconsin Department of Transportation (WisDOT) established 2024 targets for Performance Measure One (PM1) on August 31, 2023, and;

WHEREAS, each Metropolitan Planning Organization has 180 days from the date the Wisconsin Department of Transportation establishes targets to either establish its own targets or adopt WisDOT's targets and amend those targets into the Transportation Improvement Program, and;

WHEREAS, the Appleton (Fox Cities) MPO agrees to adopt the following WisDOT targets for PM1:

Measure	2018-2022 Baseline Averages	2024 Safety Targets
Number of Fatalities	600.8	588.8
Rate of Fatalities per 100 Million VMT	0.934	0.915
Number of Serious Injuries	3095.6	3033.7
Rate of Serious Injury per 100 Million VMT	4.822	4.726
Number of Non-motorized Fatalities and Serious Injuries	379.4	371.8

NOW THEREFORE, BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

SECTION 1: That the Commission adopts the Wisconsin Department of Transportation's targets for Performance Measure 1: Safety for the Appleton (Fox Cities) Metropolitan Planning Organization.

Effective Date: January 24, 2024

Submitted By: Transportation Committee

Prepared By: Kim Biedermann, Principal Planner

Jeff Noo

Jeff Nooyen, Chair – Outagamie Co.

Jan 24, 2024

Approval Date

Melissa A. Kraemer-Badtke

Attest: Melissa Kraemer-Badtke—Executive Director
East Central WI Regional Planning Commission

Jan 25, 2024

Approval Date

RESOLUTION NO. 04-24

AMENDING THE 2024 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Metropolitan Planning Area, approved the 2024 Transportation Improvement Program for the Appleton (Fox Cities) MPO at the October 27, 2023 quarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of Fixing America’s Surface Transportation Act (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has provided updated funding amounts and dates to three existing TIP projects and included two new projects to be amended into the Appleton (Fox Cities) MPO TIP, as listed below:

- TIP #252-22-053: Buchanan Rd. at Apple Creek Bridge – Corrected funding amounts and year,
- TIP #252-22-057: IH 41 Expansion – Significant increase in project funding,
- TIP #252-23-053: Racine Street WCL RR Xing Sig/Gate – Corrected funding amount,
- TIP #252-24-024: STH 76 from STH 15 to S. Junction STH S – New Project, and
- TIP #252-24-025: USH 10 from Fire Lane 7 to CTH N – New Project, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation projects appearing in the TIP, and;

WHEREAS, the Wisconsin Department of Transportation (WisDOT) established 2024 targets for Performance Measure One (PM1) on August 31, 2023, and;

WHEREAS, the Appleton (Fox Cities) MPO agrees to adopt the following WisDOT targets for PM1:

Measure	2018-2022 Baseline Averages	2024 Safety Targets
Number of Fatalities	600.8	588.8
Rate of Fatalities per 100 Million VMT	0.934	0.915
Number of Serious Injuries	3095.6	3033.7
Rate of Serious Injury per 100 Million VMT	4.822	4.726
Number of Non-motorized Fatalities and Serious Injuries	379.4	371.8

WHEREAS, adoption of the aforementioned performance measures and targets must be amended into the Transportation Improvement Program and sent to the Wisconsin Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

Section 1: That the Commission approves the amendment as presented to include the proposed projects in the approved 2024 Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization.

Section 2: That the Appleton (Fox Cities) MPO approves the amendment as presented to include the established targets for Performance Measure 1: Safety into the adopted 2024 Transportation Improvement Program for the Appleton (Fox Cities) MPO.

Effective Date: January 24, 2024

Submitted By: Transportation Committee

Prepared By: Kim Biedermann, Principal Planner

Jeff Nooyen

Jeff Nooyen, Chair – Outagamie Co.

Jan 24, 2024

Approval Date

Melissa A. Kraemer-Badtke

Attest: Melissa Kraemer-Badtke—Executive Director
East Central WI Regional Planning Commission

Jan 25, 2024

Approval Date

Table 3: Appleton (Fox Cities) Transportation Management Area, 2024-2027
Summary of Federal Funds Programmed and Available
(\$000)

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2024	2025	2026	2027	2024	2025	2026	2027
Federal Highway Administration								
National Highway Performance Program (NHPP)	\$ 84,330	\$ 222,375	\$ 359,746	\$ 15,685	\$ 84,330	\$ 222,375	\$ 359,746	\$ 15,685
Surface Transportation Block Grant (STBG)	\$ 19,457	\$ 31,003	\$ 2,986	\$ 8,675	\$ 19,457	\$ 31,003	\$ 2,986	\$ 8,675
Surface Transportation Program (STP)	\$ -	\$ -	\$ 1,781	\$ -	\$ -	\$ -	\$ 1,781	\$ -
State Flexibility (FLX)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)	\$ 2,770	\$ -	\$ 2,307	\$ 469	\$ 2,770	\$ -	\$ 2,307	\$ 469
Office of the Commissioner of Railroads (OCR)	\$ -	\$ -	\$ 246	\$ -	\$ -	\$ -	\$ 246	\$ -
Transportation Alternatives (TAP/TA Set Aside)	\$ 910	\$ 1,396	\$ 346	\$ -	\$ 910	\$ 1,396	\$ 346	\$ -
Carbon Reduction Program (CRP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Bridge	\$ 501	\$ -	\$ -	\$ 3,135	\$ 501	\$ -	\$ -	\$ 3,135
Programmed Expenditures	\$ 107,968	\$ 254,774	\$ 367,412	\$ 27,964	\$ 107,968	\$ 254,774	\$ 367,412	\$ 27,964
* Annual Inflation Factor 2.48%	\$ 2,678	\$ 6,318	\$ 9,112	\$ 694	\$ 2,678	\$ 6,318	\$ 9,112	\$ 694
Estimated Need with Inflation Factor	\$ 110,646	\$ 261,092	\$ 376,524	\$ 28,658	\$ 110,646	\$ 261,092	\$ 376,524	\$ 28,658
Federal Transit Administration								
Section 5307 Operating	\$ 2,121	\$ 2,184	\$ 2,250	\$ -	\$ 2,121	\$ 2,184	\$ 2,250	\$ -
Section 5307 Capital	\$ 40	\$ 440	\$ 2,040	\$ -	\$ 40	\$ 440	\$ 2,040	\$ -
Programmed Expenditures	\$ 2,161	\$ 2,624	\$ 4,290	\$ -	\$ 2,161	\$ 2,624	\$ 4,290	\$ -
* Annual Inflation Factor 2.48%	\$ 54	\$ 65	\$ 106	\$ -	\$ 54	\$ 65	\$ 106	\$ -
Estimated Need with Inflation Factor	\$ 2,215	\$ 2,689	\$ 4,396	\$ -	\$ 2,215	\$ 2,689	\$ 4,396	\$ -
Section 5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*BIL requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.