



APPLETON/FOX CITIES
METROPOLITAN PLANNING ORGANIZATION
OBLIGATED PROJECTS REPORT

FEDERAL FISCAL YEAR 2023

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Legal Statement

Agencies that utilize Federal Transportation Funds are required to publish a listing of projects using these funds on an annual basis. This document satisfies the following requirements listed in 23 CFR 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operators, and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the Transportation Improvement Program (TIP) information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available in subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Projects are funded by combining several different funding sources, and consequently can be listed in an itemized fashion by the different respective funding pools. At a minimum, there is a federal component and a local component. An obligation is the legal commitment of the Federal Government to pay the Federal component of the project cost. Important to note is that projects are not necessarily started or completed in the same fiscal year in which they are obligated. The point at which obligation officially occurs is different for Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) projects. The point of obligation for FTA projects is when a grant is awarded. The point of obligation for FHWA projects is when a project agreement is executed.

Overview & Purpose

East Central Wisconsin Regional Planning Commission (ECWRPC) is the designated planning organization for the Appleton MPO, and as such works in coordination with Federal Highway Administration (FHWA), Federal Transit Authority (FTA), and Wisconsin Department of Transportation (WisDOT) to program and invest in improvements to the region's transportation system. The Obligated Projects report is required on an annual basis to inform the public of the programmed improvement projects. Roadway, Pedestrian, Transit, and Railroad crossing projects are all included. Projects listed are those that are located within the MPO and had funds obligated in federal fiscal year 2023.

Projects are consolidated into two tables, one for Federal Highway Administration projects and the other for Federal Transit Administration projects. The tables connect the projects to the Transportation Improvement Program (TIP) through the TIP number, provide project name and funding type information, and include dollar amounts that were obligated for Federal Fiscal Year 2023 as well as total project costs.

Programmed Funds: Programmed funds are an estimate of the total project cost and can be found in the Transportation Improvement Program. These funds are compared with expected funding amounts to ensure fiscal constraint before the project begins. Once project costs are finalized, funds can be designated as obligated.

Obligated Funds: Once FHWA or FTA designate funds as obligated, they are legally committing to use those funds to pay for the Federal share of a projects eligible cost.

Table 1. Appleton Federal Highway Administration Projects

Project Name	TIP Number	Project Number	Funding Type	Authorization Date	Total Project Cost (Federal and Local)	FFY 2023 Programmed in TIP (\$)	FFY 2023 Obligated (\$)	Difference Between FFY 2023 Programmed and Obligated Funds (\$)
V KIMBERLY - CTH N S RAILROAD ST INTERSECTION CONST OPS/MISC HSIP LET - CONTRACT VIA BID LETTING	252-21-060	2023231	HIGHWAY SAFETY IMP PROG IJJA	01/09/23	\$ 2,135,726	\$ 1,362,000	\$ 1,672,407	\$ (310,407)
T GRAND CHUTE - V LITTLE CHUTE FRENCH RD INTERSECTION CONST/MISC HSIP INTERSECTION MOD LET - CONTRACT VIA BID LETTING	252-21-061	2023232	HIGHWAY SAFETY IMP PROG IJJA	01/09/23	\$ 1,046,665	\$ 602,000	\$ 937,510	\$ (335,510)
APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242		01/09/23	\$ 10,761,906	\$ 6,956,000	\$ 8,539,444	\$ (1,583,444)
APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242	NATIONAL HIGHWAY PERF IJJA	01/09/23	\$ 2,727,222		\$ 2,151,643	\$ (2,151,643)
APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242	HIGHWAY INFRA OVER 200K POP	01/09/23	\$ 167,679		\$ 134,143	\$ (134,143)
APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242	NATIONAL HIGHWAY PERF IJJA	01/09/23	\$ 7,326,912		\$ 5,821,583	\$ (5,821,583)
APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242	HIGHWAY INFRA OVER 200K POP	01/09/23	\$ 222,272		\$ 177,818	\$ (177,818)
APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242	HIGHWAY INFRA OVER 200K POP	01/09/23	\$ 317,821		\$ 254,257	\$ (254,257)
C APPLETON, LAWE STREET COLLEGE AVENUE TO WISCONSIN AVENUE DSN/FULL PSE/RECST C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-22-064	2023511	STBG-URBANIZED >200K IJJA	03/16/23	\$ 456,134.00	\$ 365,000	\$ 364,907	\$ 93
APPLETON - DE PERE STH 96 - CTH F CONSTRUCTION CORRIDOR TASKS C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-044	2023545	NATIONAL HIGHWAY PERF IJJA	04/07/23	\$ 11,004,798	\$ 12,400,000	\$ 0	\$ 12,400,000
City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-21-042	2023573		05/16/23	\$ 109,314	\$ 382,000	\$ 87,451	\$ 294,549
City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-21-042	2023573	TRANS ALTERNATIVES >200K IJJA	05/16/23	\$ 27,328		\$ 21,863	\$ (21,863)
City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-21-042	2023573	TRANS ALTERNATIVES >200K IJJA	05/16/23	\$ 54,657		\$ 43,726	\$ (43,726)
City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-21-042	2023573	TRANS ALTERNATIVES >200K IJJA	05/16/23	\$ 27,328		\$ 21,863	\$ (21,863)
STH 76-NEW LONDON CTH T/GIVENS ROAD-USH 45 CONST OPS/RECSTE LET - CONTRACT VIA BID LETTING	252-11-061	2023581		06/15/23	\$ 15,190,958	\$ 13,040,000	\$ 0	\$ 13,040,000
STH 76-NEW LONDON CTH T/GIVENS ROAD-USH 45 CONST OPS/RECSTE LET - CONTRACT VIA BID LETTING	252-11-061	2023581	NATIONAL HIGHWAY PERF IJJA	06/15/23	\$ 14,423,822		\$ 0	\$ 0
STH 76-NEW LONDON CTH T/GIVENS ROAD-USH 45 CONST OPS/RECSTE LET - CONTRACT VIA BID LETTING	252-11-061	2023581	PROTECT PROGRAM IJJA	06/15/23	\$ 767,136		\$ 0	\$ -
C MENASHA, STREET LIGHTING C MENASHA, VARIOUS STREET LOCATIONS CONST/CRP/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-060	2023700	CARBON REDUCTN PROG >200K IJJA	08/04/23	\$ 209,741	\$ 168,000	\$ 167,793	\$ 207

OSHKOSH - APPLETON CTH Y - BREEZEWOOD LANE DSGN/FULL PSE/PSRS30 C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-049	2023724		08/04/23	\$	555,500	\$	185,000	\$	444,400	\$	(259,400)
OSHKOSH - APPLETON CTH Y - BREEZEWOOD LANE DSGN/FULL PSE/PSRS30 C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-049	2023724	INTERSTATE MAINT S-LU EXT	08/04/23	\$	39,620			\$	31,696	\$	(31,696)
OSHKOSH - APPLETON CTH Y - BREEZEWOOD LANE DSGN/FULL PSE/PSRS30 C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-049	2023724	NATIONAL HIGHWAY PERF FAST	08/04/23	\$	515,880			\$	412,704	\$	(412,704)
C KAUKAUNA - STREET LIGHTING C KAUKAUNA VARIOUS STREET LOCATIONS CONST/CRP/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-059	2023744	CARBON REDUCTN PROG >200K IJJA	08/21/23	\$	317,392	\$	254,000	\$	253,914	\$	86
V HARRISON, FEASIBILITY STUDY LOCAL ROADS PLAN/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-069	2023779	TRANS ALTERN >200K FAST EXT	08/29/23	\$	82,000	\$	66,000	\$	65,600	\$	400
C MENASHA, FEASIBILITY STUDY STH 114 PLAN/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-068	2023784	TRANS ALTERNATIVES >200K FAST	09/01/23	\$	60,000	\$	48,000	\$	48,000	\$	0
OUTAGAMIE CO, SMART TRAFFIC CONTROL OUTAGAMIE CO, VARIOUS ST. LOCATIONS CONST/CRP/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-062	2023786	CARBON REDUCTN PROG >200K IJJA	09/11/23	\$	45,000	\$	36,000	\$	36,000	\$	0
NEENAH-APPLETON BREEZEWOOD-STH 15 CONST/JOINT, APPROACH DECK REPAIR LET - CONTRACT VIA BID LETTING	252-20-038	2024010		09/19/23	\$	17,085,171	\$	10,264,000	\$	0	\$	10,264,000
NEENAH-APPLETON BREEZEWOOD-STH 15 CONST/JOINT, APPROACH DECK REPAIR LET - CONTRACT VIA BID LETTING	252-20-038	2024010	NATIONAL HIGHWAY PERF IJJA	09/19/23	\$	4,691,829			\$	0	\$	0
NEENAH-APPLETON BREEZEWOOD-STH 15 CONST/JOINT, APPROACH DECK REPAIR LET - CONTRACT VIA BID LETTING	252-20-038	2024010	NATIONAL HIGHWAY PERF IJJA	09/19/23	\$	12,393,342			\$	0	\$	0
V FOX CROSSING, USH 10 COLD SPRING RD N-70-0009 CONST OPS/MISC NOISE WALL N700009 LET - CONTRACT VIA BID LETTING	252-21-044	2024013	NATIONAL HIGHWAY PERF IJJA	09/19/23	\$	322,891	\$	110,000	\$	258,313	\$	(148,313)
KAUKAUNA-WRIGHTSTOWN CLARIBEL STREET-CTH JJ CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-011	2024014	STBG-URBANIZED >200K IJJA	09/19/23	\$	955,178	\$	767,000	\$	764,143	\$	2,857
KAUKAUNA-WRIGHTSTOWN CTH JJ - CTH D CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-012	2024028		09/20/23	\$	1,249,913	\$	1,862,000	\$	0	\$	1,862,000
KAUKAUNA-WRIGHTSTOWN CTH JJ - CTH D CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-012	2024028	REDISTRIB CERTAIN AUTH IJJA	09/20/23	\$	1,238,314			\$	0	\$	0
KAUKAUNA-WRIGHTSTOWN CTH JJ - CTH D CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-012	2024028	PROTECT PROGRAM IJJA	09/20/23	\$	11,599			\$	0	\$	0
STH 96 - STH 15 SCHOOL ROAD INTERSECTION CONST/HSIP INTERSECTION LET - CONTRACT VIA BID LETTING	252-20-037	2024048		09/19/23	\$	2,889,660	\$	2,319,000	\$	0	\$	2,319,000
STH 96 - STH 15 SCHOOL ROAD INTERSECTION CONST/HSIP INTERSECTION LET - CONTRACT VIA BID LETTING	252-20-037	2024048	STBG-URBANIZED >200K IJJA	09/19/23	\$	564,605			\$	0	\$	0
STH 96 - STH 15 SCHOOL ROAD INTERSECTION CONST/HSIP INTERSECTION LET - CONTRACT VIA BID LETTING	252-20-037	2024048	HIGHWAY SAFETY IMP PROG IJJA	09/19/23	\$	2,325,055			\$	0	\$	0
FY2024 WI MPO Urbanized Area Planning		2024310	SAFE ACC TRNS OPT METR PL IJJA	12/27/23	\$	10,954			\$	10,954	\$	(10,954)
FY2024 WI MPO Urbanized Area Planning		2024310	METROPOLITAN PLANNING FAST	12/27/23	\$	529,994			\$	423,995	\$	(423,995)
FY2024 WI MPO Urbanized Area Planning		2024310	SAFE ACC TRNS OPT METR PL IJJA	12/27/23	\$	4,052			\$	4,052	\$	(4,052)
FY2024 WI MPO Urbanized Area Planning		2024310	METROPOLITAN PLANNING FAST	12/27/23	\$	196,025			\$	156,820	\$	(156,820)
				Totals	\$	65,218,973	\$	51,186,000	\$	23,306,997	\$	37,546,119

Major Categories in FHWA Funding Chart

As shown in the tables above, projects are funded through several different funding sources. The following chart shows the percentage of total funding that each funding source makes up.

STBG: The Surface Transportation Block Grant program provides flexible funding that may be used by states and localities for projects to preserve and improve performance on any federal highway, bridge, or tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects. ECWRPC has the ability to disperse funds through project prioritization criteria for different projects in this category.

HSIP: The Highway Safety Improvement Program is a core Federal aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries. The HSIP requires a data-driven, strategic approach to improve safety with a focus on performance.

NHPP: The National Highway Performance Program provides support for the condition and performance of the national highway system for the construction of new facilities and to ensure that investments of federal aid funds in highway construction are directed to support progress toward the achievement of performance targets.

CRP: The Carbon Reduction Program provides funds for projects designed to reduce transportation emissions defined as CO2 emissions from on-road highway sources.

Definitions are provided for major funding categories. The chart does contain additional funding categories beyond these. Contact ECWRPC at (920) 751-4770 with any questions regarding funding.

Figure 1. Appleton FHWA Obligated \$ (2023)

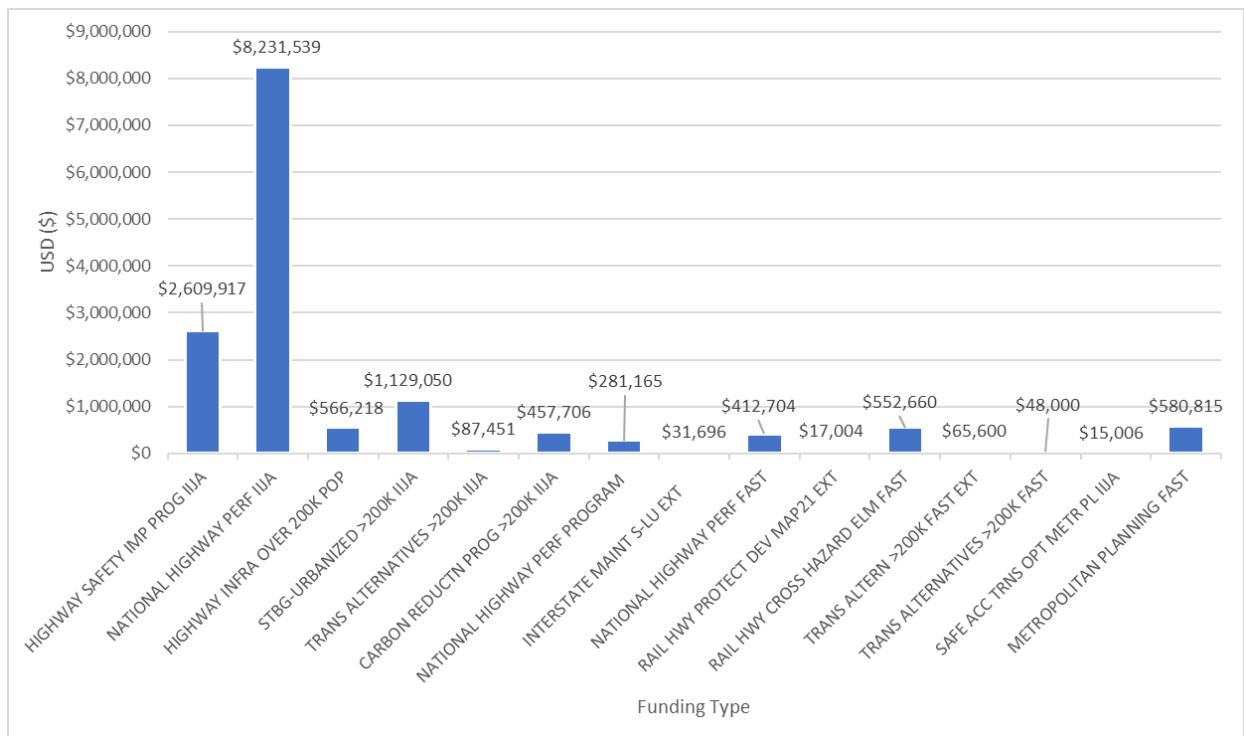


Table 2. Appleton Federal Transit Administration Projects

Project Name	TIP Number	Project Number	Federal Award ID	Award Date	Total Eligible Project Cost (\$)	FFY 2023 Programmed in TIP (\$)	FFY 2023 Obligated (\$)	Difference Between FFY 2023 Programmed and Obligated Funds (\$)
City of Appleton, Valley Transit 5307 CARES Act Grant	252-23-031	WI-2020-035-01-01	WI-2020-035-01	05/19/23	\$ 7,425,047	\$ 5,425,000	\$ 7,425,047	\$ (2,000,047)
City of Appleton, Valley Transit Section 5307 American Rescue Plan Act (ARPA) Grant	252-23-032	WI-2023-021-01-00	WI-2023-021-00	05/24/23	\$ 3,370,750	\$ 3,370,000	\$ 3,370,750	\$ (750)
City of Appleton, Valley Transit Section 5310 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant	252-23-051	WI-2023-044-01-00	WI-2023-044-00	06/29/23	\$ 32,146	\$ 32,000	\$ 32,146	\$ (146)
City of Appleton, Valley Transit Section 5310 American Rescue Plan Act (ARPA) Grant	252-23-052	WI-2023-045-01-00	WI-2023-045-00	06/29/23	\$ 32,147	\$ 32,000	\$ 32,147	\$ (147)
City of Appleton, Valley Transit 5307 and 5339 Operating and Capital Grant	-	WI-2022-041-03-01	WI-2022-041-01	09/05/23	\$ 6,382,262	\$ 6,493,000	\$ 3,448,631	\$ 3,044,369
	-	WI-2022-041-04-01	WI-2022-041-01	09/05/23	\$ 62,500		\$ 50,000	\$ (50,000)
Operating Assistance/Section 5307	252-23-021		WI-2022-041-01	09/05/23		\$ 2,059,000		
Preventative Maintenance - Fixed Route	252-23-022		WI-2022-041-01	09/05/23		\$ 854,000		
Purchased Transp. - Paratransit - Capital Cost of Contract	252-23-023		WI-2022-041-01	09/05/23		\$ 201,000		
Purchased Transp. - Paratransit - Operating	252-23-024		WI-2022-041-01	09/05/23		\$ 804,000		
Section 5339 - Support Vehicle Replacement (2 in 2023)	252-23-026		WI-2022-041-01	09/05/23		\$ 100,000		
Section 5339 - Electric Trolley Buses (2)	252-23-027		WI-2022-041-01	09/05/23		\$ 2,000,000		
Section 5339 - Automatic Vehicle Location (AVL) System Replacement	252-23-028		WI-2022-041-01	09/05/23		\$ 225,000		
Section 5339 - Fare Collection System	252-23-029		WI-2022-041-01	09/05/23		\$ 250,000		
Section 5310 Enhanced Mobility	252-23-030	WI-2022-042-04-01	WI-2022-042-01	09/05/23	\$ 191,759	\$ 200,000	\$ 191,759	\$ 8,241
					\$ 17,496,611	\$ 15,552,000	\$ 14,550,480	\$ 1,001,520

East Central Wisconsin Regional Planning Commission staff noticed several discrepancies between the Transportation Improvement Plan and the Obligated Projects Report. ECWRPC notified Wisconsin Department of Transportation of these discrepancies. This led to the identification of procedural and structural issues which will require additional time to address. To comply with federal requirements on the report release timeline, which states that it must be posted within 90 days of the end of the preceding year, this obligated project report was created using the best available information at the time it was produced.